

Walnut Twp

AFFIDAVIT OF PUBLICATION

FILED

AUG 17 2018

Donna Fectton
COUNTY CLERK

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 22nd day of July, 2018.



Publisher

Subscribed and sworn to before me

this 27th day of July, 2018



Notary Public



My commission expires July 5, 2020

NOTICE OF BUDGET HEARING

The Governing Body of Walnut Township, Reno County will meet on August 15, 2018, at 7:00 p.m. at 26818 W. 69th Ave., Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 9509 N. Langdon Rd., Sterling, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	4,359	1.545	3,500	1.048	3,650	2,594
Road	60,400	25.015	69,500	24.576	70,900	59,841
Cemetery	1,715	0.531	1,075	0.379	1,300	1,221
Special Machinery						
Totals	66,474	27.091	74,075	26.003	75,850	63,656
Less: Transfers	5,277		10,000		12,000	
Net Expenditure	61,197		64,075		63,850	
Total Tax Levied	55,423		63,330		XXXXXXX	
Assessed Valuation:						
Township	2,045,803		2,435,511		2,448,116	
Outstanding Indebtedness,						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 26, 2018).

Linda Woodworth
Township Official

CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,650	2,594	1,055
Debt Service	10-113			
Library	12-1220			
Road	68-518c	70,900	59,841	24,329
Cemetery		1,300	1,221	496
Special Machinery				
Totals	xxxxxx	75,850	63,656	
Budget Summary	9			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2018 Valuation

2,459,642

Assisted by:
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Linda *Woodworth*
Carol M. *Kelcham*
Norman *Potts*

Attest: 2018

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>63,330</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>63,330</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>0</u>
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ <u>427,577</u>
5b. Personal property 2017	- <u>483,983</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July 1, 2018	<u>2,448,116</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,448,116</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>63,330</u>
13. Debt service levy in this 2019 budget	<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>63,330</u>
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,330</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>64,660</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township

Computation to Determine Limit for 2019

Total tax levy amount in 2018	+ \$
Debt service levy in 2018	- \$
Tax levy excluding debt service	\$

2018 Valuation Information for Valuation Adjustments

New improvements for 2018:	+	<u>0</u>
Increase in personal property for 2018:		
5a. Personal property 2018	+	<u>427,577</u>
5b. Personal property 2017	-	<u>483,983</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
Valuation of property that changed in use during 2018:	+	<u>0</u>
Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>
Total estimated valuation July 1, 2018		<u>2,448,116</u>
Total valuation less valuation adjustment (8 minus 7)		<u>2,448,116</u>
Factor for increase (7 divided by 9)		<u>0.00000</u>
Amount of increase (10 times 3)	+	\$
2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$
Debt service levy in this 2019 budget		
2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		
Consumer Price Index for all urban consumers for calendar year 2017		
Consumer Price Index adjustment (3 times 15)		\$
Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in 1
 must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to ado
 publish notice of vote by the governing body to adopt such budget in the official county newsp
 attach a copy of the published notice to this budget.
 In no event will published notice of the vote be required if the total budget year tax levy is \$1,00

2019

Walnut Township
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,552	154	4	49	12	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	59,856	3,597	97	1,131	277	17
Cemetery	922	55	1	17	4	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,330	3,806	102	1,197	293	18

County Treas Motor Vehicle Estimate

3,806

County Treas Recreational Vehicle Estimate

102

County Treas 16/20M Vehicle Estimate

1,197

County Treas Commercial Vehicle Tax Estimate

293

County Treas Watercraft Tax Estimate

18

MVT Factor 0.06009

RVT Factor 0.00161

16/20M Factor 0.01889

Comm Veh Factor 0.00462

Watercraft Factor 0.00028

2019

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,277	10,000	12,000	68-141g
Total		5,277	10,000	12,000	
Adjustments*					
Adjusted Totals		5,277	10,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted

Walnut Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	817	461	290
Receipts:			
Ad Valorem Tax	3,117	2,552	xxxxxxxxxxxxxx
Delinquent Tax	95		
Motor Vehicle Tax	167	161	154
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax	25	37	49
Commercial Vehicle Tax	14	13	12
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	551	537	522
Interest on Idle Funds	29	25	25
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,003	3,329	766
Resources Available:	4,820	3,790	1,056
Expenditures:			
Officers Pay	2,494	1,500	1,500
Salaries & Taxes			
Contract Hire			
Publish & Office Expense	303	325	350
Professional Fees	1,195	1,350	1,425
Insurance	367	325	375
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,359	3,500	3,650
Unencumbered Cash Balance Dec 31	461	290	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,420	3,900	3,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,650
		Tax Required	2,594
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			2,594

CPA Summary

Walnut Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	5,035	6,600	5,941
Receipts:			
Ad Valorem Tax	50,536	59,856	xxxxxxxxxxxxxx
Delinquent Tax	1,540		
Motor Vehicle Tax	3,094	3,500	3,597
Recreational Vehicle Tax	92	95	97
16/20M Vehicle Tax	453	1,100	1,131
Commercial Vehicle Tax	264	275	277
Watercraft Tax		15	17
Special Highway/Gasoline Tax	5,303	4,000	0
Culvert	682		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,964	68,841	5,119
Resources Available:	66,999	75,441	11,060
Expenditures:			
Officers	34	1,000	1,000
Salaries & Taxes	19,637	18,100	20,000
Contract Hire	3,443	3,500	5,000
Material & Supplies	1,363	8,000	6,000
Fuel, Oil, Tires, Batteries	7,436	6,000	7,000
Repairs	554	2,000	2,700
Insurance	3,707	3,800	4,000
Equipment & Maintenance Agreement	16,789	15,900	12,000
Rent	1,388	1,200	1,200
Professional fees, misc	772		
Cash Forward (2019 column)			
Transfer to Special Machinery	5,277	10,000	12,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	60,400	69,500	70,900
Unencumbered Cash Balance Dec 31	6,600	5,941	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	60,400	70,600	70,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			70,900
Tax Required			59,841
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			59,841

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	17,356
Transfers from:	
Road Fund	5,277
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	22,633
Total Expenditures	
Unencumbered Cash Balance, Dec 31	22,633

CPA Summary

Walnut Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	539	77	2
Receipts:			
Ad Valorem Tax	1,080	922	xxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	106	55	55
Recreational Vehicle Tax	3	2	1
16/20 M Vehicle Tax	15	15	17
Commercial Vehicle Tax	9	6	4
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,253	1,000	77
Resources Available:	1,792	1,077	79
Expenditures:			
Salaries & Taxes	1,015		
Contract mowing		1,075	1,300
Bornholtz Plantland - Trees	700		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,715	1,075	1,300
Unencumbered Cash Balance Dec 31	77	2	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,800	1,800	1,300
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,300
	Tax Required		1,221
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			1,221

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

2019

NOTICE OF BUDGET HEARING

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Walnut Township
Reno County

will meet on August 15, 2018 at 7:00 p.m. at 26818 W. 69th Ave., Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9509 N Langdon Rd, Sterling, KS and will be available at this hearing.

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Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,359	1.545	3,500	1.048	3,650	2,594	1.060
Debt Service							
Library							
Road	60,400	25.015	69,500	24.576	70,900	59,841	24.443
Cemetery	1,715	0.531	1,075	0.379	1,300	1,221	0.499
Special Machinery							
Totals	66,474	27.091	74,075	26.003	75,850	63,656	26.002
Less: Transfers	5,277		10,000		12,000		
Net Expenditure	61,197		64,075		63,850		
Total Tax Levied	55,423		63,330		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,045,803		2,435,511		2,448,116		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Linda Woodworth
Township Official